

SINGLE COMMISSIONING BOARD

Day: Tuesday
Date: 14 March 2017
Time: 3.00 pm
Place: Lesser Hall 2 - Dukinfield Town Hall

Item No.	AGENDA	Page No
4c)	HOME CARE, CARE HOMES, SUPPORTED ACCOMMODATION PROVISION AND DAY TIME ACTIVITIES - REVISED FEES AND CHARGES 2017/18	1 - 2

To consider the attached report of the Director of Commissioning.

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SINGLE COMMISSIONING BOARD – 14 MARCH 2017

ITEM 4(C) - REVISED FEES AND CHARGES 2017/18 - HOME CARE, CARE HOMES, SUPPORTED ACCOMMODATION PROVISION AND DAYTIME ACTIVITY SINGLE COMMISSIONING BOARD REPORT

Correctional Amendments to Substantive Report

1. Front Cover – Recommendations

- 1.1 Amend bullet points 3 to 5 to refer to Section 5 and not Section 4.
- 1.2 Addition of the following in Recommendations section:
- **Approve the revised fees for the Shared Lives Service as detailed in Section 6 of the report**

2. An update to the table in the Executive Summary at section a)

- 2.1 Figures added or changed are in italics and highlighted. The additional pressure on 2017/18 Budget has remained unchanged at £0.362m as net additional cost from Direct Payments – Homecare of £0.076m is offset by a corresponding increase in forecast cost and pressures contained in MEDIUM Term Financial Strategy.

TMBC	Projected Gross Impact on Current Cost Base £m	Additional Income from Service Users £m	Net additional Cost £m
Proposed Fee Increases			
Care Homes	0.727	0.218	0.509
Home Care	0.249	0.075	0.174
Supported Accommodation	0.321	0.006	0.315
<i>Direct Payments - Homecare</i>	<i>0.076</i>	<i>0.000</i>	<i>0.076</i>
Compliance with Working Time legislation - Sleep Ins			
Supported Accommodation	0.252	0.000	0.252
Compliance with Fairer Charging			
Shared Lives (indicative cost)	0.120	0.000	0.120
Total Increase	1.745	0.299	1.446
Forecast cost & demographic pressures contained in MTFS			1.084
Additional Pressure on 2017/18 Budget			0.362

3. Section 5.29

- 3.1 Whilst the section is indicating that generally the fees for Direct Payments will be frozen for 2017/18, the fee for homecare providers if people choose to take a Direct payment will reflect the 3.9% uplift for homecare indicated elsewhere in the report.
- 3.2 The amended table should therefore be as follows:

DIRECT PAYMENTS			
		2016/2017	2017/2018
DIRECT PAYMENTS (PA)	Per hour	£10.82	£10.82
DIRECT PAYMENTS (Provider)	Per hour	£13.67	£14.20
DIRECT PAYMENTS	Sleep in	£56.41	£56.41
DIRECT PAYMENTS	Night Sit	£95.87	£95.87
DIRECT PAYMENTS RESPITE	Respite weekly rate	£423.59	£423.59
MANAGED ACCOUNT	Weekly	£28.00	£28.00

4. Section 6.3

4.1 It has been noted that the figures used in the charges table for residential and nursing care have not been amended in line with the revised fees.

4.2 The table of charges should therefore read as follows:

RESIDENTIAL FEES			
Non Framework Care Homes			
		2016/2017	2017/2018
Residential Single	Off Framework	£432.90	£444.00
Residential EMI	Off Framework	£468.90	£481.90
Residential Shared	Off Framework	£389.60	
Nursing Single	Off Framework	£574.40 inc FNC (£156.25)	£603.95 (inc FNC £156.25)
Nursing EMI	Off Framework	£611.40 inc FNC (£156.25)	£641.85 (inc FNC £156.25)
Nursing Shared	Off Framework	£517.00 (inc FNC £156.25)	
On Framework Care Homes			
Residential Single	On Framework	£468.00	£480.00
Residential EMI	On Framework	£507.00	£521.00
Nursing Single	On Framework	£621.00 (inc FNC £156.25)	£640.25 (inc FNC £156.25)
Nursing EMI	On Framework	£661.00 (inc FNC £156.25)	£681.25 (inc FNC £156.25)
Enhanced On-Framework Homes			
Residential Single	On Framework	£503.10	£516.00
Residential EMI	On Framework	£545.00	£560.00
Nursing Single	On Framework	£667.50 (inc FNC £156.25)	£676.55 (inc FNC £156.25)
Nursing Single EMI	On Framework	£710.50 (inc FNC £156.25)	£720.55 (inc FNC £156.25)